

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

AGENDA

Social Services Appropriations Subcommittee

Wednesday, January 19, 2011

8:00 a.m. - 5:00 p.m.

Room 445, State Capitol

1. 8:00 a.m. Introduction and Approval of Minutes
2. 8:05 a.m. Experts Sharing Cost Saving Ideas and Reports from Agencies

11:00 a.m. to 2:00 p.m. Break

3. 2:00 p.m. Medicaid Review Status of Recommendations
4. 2:15 p.m. Medicaid Survey Results
5. 2:45 p.m. In-depth Budget Review of Human Services
6. 3:00 p.m. Workforce Services Audit - Legislative Auditor
7. 3:20 p.m. Budget Adjustments for FY 2012
Department of Health
Department of Human Services
Department of Workforce Services
State Office of Rehabilitation
8. 4:30 p.m. Legislative-required Reports from Medicaid -
Department of Health

Times listed above are approximate. Please 3 hole punch all handouts.

Visit http://www.le.utah.gov/lfa/reports/cobi2011/sccte_17.htm for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit <http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPSOC>.

In compliance with the American's with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-1032 or TTY 326-1634 giving her at least three working days notice.

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